

## ANNUAL PROCUREMENT PLAN FOR THE YEAR (2020-21)

(Under Rule 8 of the Punjab Procurement Rules 2014)

Name of Procuring Agency: Chief Traffic Officer, Lahore.

Sr. No.	Procurement Name	Procurement Description	Quantity (where applicable)	Scope of work	Procurement Type	Procurement Category	Funds (Rupees in Millions)	Source of Fund	Tentative Estimate cost (Rupees in Millions)	Procurement Method	Procurement Procedure	Tentative Timing of Procurement	Tentative Date of Procurement Advertisement	Tentative Date of Evaluation Report Announced	Tentative Date of Contact Award	Tentative Delivery Schedule	Tentative Date of Complete	Remarks	
1	AO3304	Hot & Cold	.....	Minor Purchase	Goods	Local	0.6	Non ADP	0.1	Single Quotation	.....	1st Quarter	.....	.....	.....	.....	.....	As when required	
			.....	Minor Purchase	Goods	Local		Non ADP	0.2	Three Quotation	.....	1st Quarter	.....	.....	.....	.....	.....	.....	As when required
			.....	Major Purchase	Goods	Local		Non ADP	0.3	Tender	Single Stage Two Envelope	1st Quarter	01.08.2020	18.08.2020	28.08.2020	08.09.2020	30.06.2021	Frame work order	
2	AO3807	POL Charges	.....	For Vehicles of CTPL	Goods	Local	120	Non ADP	120	Direct Contract	Single Stage Two Envelope	1st Quarter	01.07.2020	18.08.2020	28.08.2020	08.09.2020	30.06.2021	Frame work order	
3	AO3901	Stationery Charges	.....	Minor Purchase	Goods	Local	5.5	Non ADP	0.2	Single Quotation	.....	1st Quarter	.....	.....	.....	.....	.....	As when required	
			.....	Minor Purchase	Goods	Local		Non ADP	0.3	Three Quotation	.....	1st Quarter	.....	.....	.....	.....	.....	As when required	
			.....	Major Purchase	Goods	Local		Non ADP	5	Tender	Single Stage Two Envelope	1st Quarter	01.08.2020	18.08.2020	28.08.2020	08.09.2020	30.06.2021	Frame work order	
4	AO3902	Printing Charges	.....	Minor Purchase	Goods	Local	13	Non ADP	0.3	Single Quotation	.....	1st Quarter	.....	.....	.....	.....	.....	As when required	
			.....	Minor Purchase	Goods	Local		Non ADP	0.7	Three Quotation	.....	1st Quarter	.....	.....	.....	.....	.....	As when required	
			.....	Major Purchase	Goods	Local		Non ADP	12	Tender	Single Stage Two Envelope	1st Quarter	01.08.2020	18.08.2020	28.08.2020	08.09.2020	30.06.2021	Frame work order	

5	AO3907	Advertisement & Publicity	.....	Minor Work	Services	Local	2	Non ADP	0.2	Single Quotation	.....	1st Quarter	.....	.....	.....	.....	.....	As when required	
			.....	Minor Work	Services	Local		Non ADP	0.5	Three Quotation	.....	1st Quarter	.....	.....	.....	.....	.....	.....	As when required
			.....	Major Work	Services	Local		Non ADP	1.3	Direct Contract	Single Stage Two Envelope	1st Quarter	01.08.2020	18.08.2020	28.08.2020	08.09.2020	30.06.2021	Frame work order	
6	AO3955	Computer Stationery	.....	Minor Purchase	Goods	Local	3	Non ADP	0.2	Single Quotation	.....	1st Quarter	.....	.....	.....	.....	.....	As when required	
			.....	Minor Purchase	Goods	Local		Non ADP	0.5	Three Quotation	.....	1st Quarter	.....	.....	.....	.....	.....	As when required	
			.....	Major Purchase	Goods	Local		Non ADP	2.3	Tender	Single Stage Two Envelope	1st Quarter	01.08.2020	18.08.2020	28.08.2020	08.09.2020	30.06.2021	Frame work order	
7	AO3970-001	Other Items	.....	Minor Purchase	Goods	Local	5	Non ADP	0.4	Single Quotation	.....	1st Quarter	.....	.....	.....	.....	.....	As when required	
			.....	Minor Purchase	Goods	Local		Non ADP	0.6	Three Quotation	.....	1st Quarter	.....	.....	.....	.....	.....	As when required	
			.....	Major Purchase	Goods	Local		Non ADP	4	Tender	Single Stage Two Envelope	1st Quarter	01.08.2020	18.08.2020	28.08.2020	08.09.2020	30.06.2021	Frame work order	
8	AO3970-044	Tent & Tarpal	.....	Minor Purchase	Goods	Local	8	Non ADP	0.1	Single Quotation	.....	1st Quarter	.....	.....	.....	.....	.....	As when required	
			.....	Minor Purchase	Goods	Local		Non ADP	0.2	Three Quotation	.....	1st Quarter	.....	.....	.....	.....	.....	As when required	
			.....	Major Purchase	Goods	Local		Non ADP	0.5	Tender	Single Stage Two Envelope	1st Quarter	01.08.2020	18.08.2020	28.08.2020	08.09.2020	30.06.2021	Frame work order	
9	AO3970-050	Road Safety	.....	Minor Purchase	Goods	Local	1.6	Non ADP	0.2	Single Quotation	.....	1st Quarter	.....	.....	.....	.....	.....	As when required	
			.....	Minor Purchase	Goods	Local		Non ADP	0.4	Three Quotation	.....	1st Quarter	.....	.....	.....	.....	.....	As when required	
			.....	Major Purchase	Goods	Local		Non ADP	1	Tender	Single Stage Two Envelope	1st Quarter	01.08.2020	18.08.2020	28.08.2020	08.09.2020	30.06.2021	Frame work order	

10	A13001	Repairing of Transport	.....	Minor Repair Works & Parts	Services	Local	30	Non ADP	0.5	Single Quotation	.....	1st Quarter	.....	.....	.....	.....	.....	As when required	
			.....	Minor Repair Works & Parts	Services	Local		Non ADP	1.5	Three Quotation	.....	1st Quarter	.....	.....	.....	.....	.....	.....	As when required
			.....	Major Repair Works & Parts	Services	Local		Non ADP	28	Tender	Single Stage Two Envelope	1st Quarter	01.08.2020	18.08.2020	28.08.2020	08.09.2020	30.06.2021	Frame work order	
11	A13101	Repairing of Machinery & Equipment	.....	Minor Repair Works & Parts	Services	Local	1.6	Non ADP	0.2	Single Quotation	.....	1st Quarter	.....	.....	.....	.....	.....	As when required	
			.....	Minor Repair Works & Parts	Services	Local		Non ADP	0.4	Three Quotation	.....	1st Quarter	.....	.....	.....	.....	.....	As when required	
			.....	Major Repair Works & Parts	Services	Local		Non ADP	1	Tender	Single Stage Two Envelope	1st Quarter	01.08.2020	18.08.2020	28.08.2020	08.09.2020	30.06.2021	Frame work order	
12	A13201	Repair of Furniture & Fixture	.....	Minor Repair Works	Services	Local	1	Non ADP	0.2	Single Quotation	.....	1st Quarter	.....	.....	.....	.....	.....	As when required	
			.....	Minor Repair Works	Services	Local		Non ADP	0.3	Three Quotation	.....	1st Quarter	.....	.....	.....	.....	.....	As when required	
			.....	Major Repair Works	Services	Local		Non ADP	0.5	Tender	Single Stage Two Envelope	1st Quarter	01.08.2020	18.08.2020	28.08.2020	08.09.2020	30.06.2021	Frame work order	
13	A13303	Repair other building	.....	Minor Repair Works	Services	Local	3	Non ADP	0.3	Single Quotation	.....	1st Quarter	.....	.....	.....	.....	.....	As when required	
			.....	Minor Repair Works	Services	Local		Non ADP	0.7	Three Quotation	.....	1st Quarter	.....	.....	.....	.....	.....	As when required	
			.....	Major Repair Works	Services	Local		Non ADP	2	Open Tender	Single Stage Two Envelope	1st Quarter	01.08.2020	18.08.2020	28.08.2020	08.09.2020	30.06.2021	Frame work order	

**Prepared By**

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**Naazar, CTPL**

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